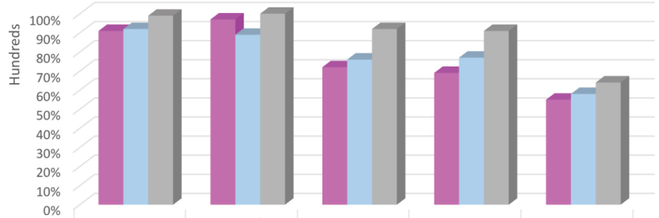
2015-2016 LCCAP Head Start Annual Report

Developmental building blocks that are most important for a child's school and long-term success!

Head Start Development and Early Learning Framework

DOMAIN	GOALS
Physical Health & Development	Health and hygiene habits; Awareness of unsafe practices; Coordination of large muscles; Purposeful manipulation of small muscles
Social & Emotional Development	Appropriate display of emotion; Confidence in new experiences; Rules and routines; Seek and accept help; Cooperative play; Kindness and empathy
Creative Art Expression	Interest and participation in creative experiences
Approaches to Learning	Interest in new things; Following directions; Task completion; Problem solving and persistence
Language & Literacy	Nonverbal and verbal expression; Vocabulary; Discrimination between letters, words and numbers; Upper and lower case discrimination; Purpose of writing; Book appreciation and handling skills
Science	Observation and Prediction skills
Mathematics, Logic & Reasoning	Numbers (systems and relationships); Quantity; Geometry and shapes
Social Studies	Rules and consequences in relation to the community; Financial literacy

LCCAP's School Readiness for 2015-16 • Early Head Start Growth



	Phys. Dev. & Health	Social/ Emotional	Approaches to Learning	Language & Literacy	Cog. & Gen. Knowledge
Fall	91	97	72	69	55
Winter	92	89	76	77	58
Spring	99	100	92	91	64
Total Growth	8%	3%	20%	22%	9%

Fall
Period of greatest initial growth due to on-going accumulation of knowledge and ease of acquisition once at an older age.

Winter
Still accumulating new skills supported by a broad spectrum of opportunities

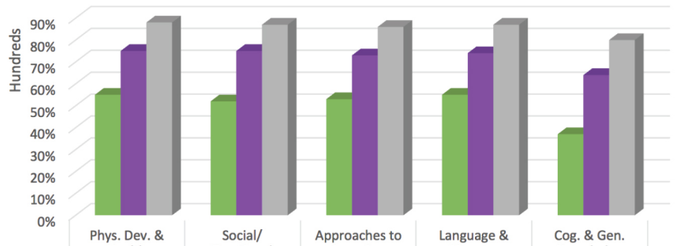
Spring
Maintaining and collecting additional skills critical to the foundation of school readiness

LCCAP's School Readiness for 2015-16 • Head Start Growth

Fall
Period of greatest initial growth due to on-going accumulation of knowledge and ease of acquisition once at an older age.

Winter
Still accumulating new skills supported by a broad spectrum of opportunities

Spring
Maintaining and collecting additional skills critical to the foundation of school readiness



	Phys. Dev. & Health	Social/ Emotional	Approaches to Learning	Language & Literacy	Cog. & Gen. Knowledge
Fall	55	52	53	55	37
Winter	75	75	73	74	64
Spring	88	87	86	87	80
Total Growth	33%	35%	33%	32%	43%

School Readiness actually begins with relationships developed at birth and continues, at LCCAP, through age five. From the information above, we can see that our children have developed progressively throughout the program year 2015-16 by up to 43% in the Five Essential Domains of the Head Start Child Development and Early Learning Framework. The percentages, of 80 – 100% in the final year's period, are reflective of the information gathered using Teaching Strategies GOLD's widely held expectations – a national standard that compares these scores against how children typically develop. Teaching staff also utilize the outcomes they have achieved through the C.L.A.S.S. (Classroom Assessment Scoring System) to further support their children's school readiness growth in each of the domains listed above. In the end, we can proudly say that LCCAP's children leave us after one or five years—School Ready!

LCCAP Head Start

Lawrence County Community Action Partnership
Changing Lives

Lawrence County Social Services, Inc.
Head Start Program
Statement of Activities - Unaudited
July 1, 2015 - June 30, 2016

Revenues:	
Public Funds	
Head Start Operations	2,666,616
Head Start Training & Technical Assistance	40,126
Early Head Start Operations	1,093,634
Early Head Start Training & Technical Assistance	-
Early Head Start Startup	348,170
OCDEL-Early Head Start Operations	517,949
OCDEL-Early Head Start Training & Technical Assistance	97,866
OCDEL-Early Head Start Startup	431,243
Head Start State Supplemental Assistance Program	1,225,175
Child and Adult Care Food Program	201,012
Private Funds	
Program Income	125,787
In-Kind Services	181,630
Other Revenues	272,055
Total Revenues	7,201,263
Expenditures:	
Personnel	2,342,552
Fringe Benefits	964,959
Travel	26,097
Equipment	176,898
Office Supplies	130,098
Child and Family Service Supplies	187,428
Other Supplies	178,132
Health/Disabilities Service Contracts	4,068
Food Service Contracts	31,160
Other Contracts	1,209,176
Rent	79,248
Mortgage	91,454
Utilities, Telephone	149,385
Building & Child Liability Insurance	41,447
Building Maintenance/Repair	325,447
Local Travel	63,469
Nutrition Services	274,265
Parent Services	13,775
Accounting & Legal Services	3,775
Publications/Advertising/Printing	15,311
Training or Staff Development	50,256
In-Kind Services	181,630
Other	55,008
Indirect Costs (de minimis rate)	606,224
Total Expenditures	7,201,262

Audit

Arnett Carbis Toothman, LLP, an independent auditing firm, completed Lawrence County Social Services, Inc.'s most recent audit, dated March 25, 2016, for the fiscal year ended June 30, 2015. There were no findings or areas of non-compliance reported during this audit.

Review

LCCAP will receive a comprehensive review during this 5-year funding cycle. The Administration for Children and Families (ACF) conducted an Environmental Health and Safety review in May 2016. One area of noncompliance was reported and has been corrected. Also, in June 2016 ACF conducted a Fiscal/ERSEA review in which one area of noncompliance was reported. LCCAP has 120 days from the report date (9/1/2016) to correct this noncompliance. No findings were reported in either review during 2016.

HS/EHS Awards received in 2015-2016:

Amount	Date of Award	Project
2,741,551	05/31/2016	Head Start
48,622	08/09/2016	Head Start
1,207,624	03/01/2016	Early Head Start
403,945	02/18/2016	OCDEL-Early Head Start
246,727	06/16/2016	OCDEL-Early Head Start
967,231	07/01/2015	Head Start State Supplemental Assistance Program
246,000	01/07/2016	Head Start State Supplemental Assistance Program
5,861,700		

HEAD START

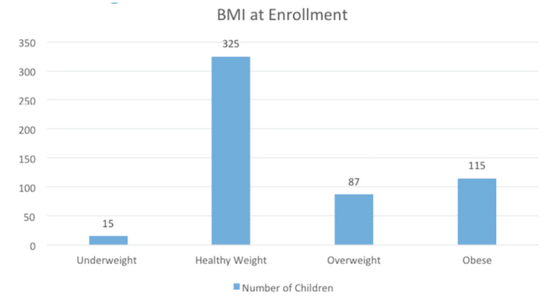
Dental Service Highlights:

1. Over *150 families* were connected to an ongoing source of continuous accessible dental care.
2. 85% of children completed a professional **dental examination** by the end of enrollment

Medical Service Highlights:

·72% of children completed a professional medical examination by the end of enrollment

BMI-for-Age Growth Charts



Over 50% of enrolled children were at a healthy weight (between the 5th and 85th percentile for child's age and sex). Modifying meal requirements to include less sugar in cereals, whole grains, and fresh vegetables has helped children develop a taste for healthier foods and choices. LCCAP also ensures that childre have up to 45 minutes of gross motor physical activity throughout each day.

Total number of Children Funded to Serve:

NUMBER OF CHILDREN FUNDED TO SERVE:

Head Start: 448 children

- Federal Head Start – 332 children
- Head Start State Supplemental Assistance Program – 176 children

Early Head Start: 112 children

- Federal Early Head Start- Child Care Partnerships – 72 children
- OCDEL Early Head Start-Child Care Partnerships – 40 children

TOTAL SERVED

* Total number of children served in 2015.2016– 741
* Total number of families served in 2015.2016– 674

AVERAGE MONTHLY ENROLLMENT

Head Start maintained 100% enrollment each month with a total of 45 children waiting for services by the end of the year. Early Head Start met 100% enrollment by the end of the startup phase with 12 children waiting for services. Percentage of eligible children served – Of the total children in Lawrence County thought to be eligible for enrollment in Head Start, 52.7% of these children are actually served, according to the PA Risk and Reach Report, 2014.2015

Family Engagement

One of our goals at LCCAP Early Learning is to get our families engaged. This past school year we held many fun events for our families to enjoy! We kicked the school year off with a Health Fair and Farmers Market. Families were able to visit health partners to obtain valuable information and free goodies while earning "food bucks" to purchase fruits and vegetables from local farms. We also had the opportunity to partner with two local colleges, Grove City College and Slippery Rock University, to provide a Moving into Math Night and Evening of Science for the entire family. Many times parents also need some time to themselves. A movie night was hosted at Westgate Cinemas where parents were able to view a movie of their choice and received a goody bag. All events were well attended and we are looking forward to planning for next year!

EARLY HEAD START

Dental Service Highlights:

The American Dental Association recommends children receive a Dental Exam by first tooth or age one. Access to pediatric dental providers can pose a challenge.

28% of children enrolled had an ongoing source of continuous, accessible dental care by the end of enrollment – more than double the amount of children from time of enrollment.

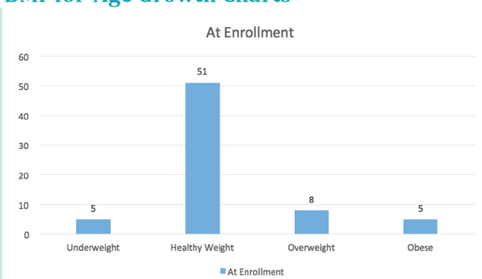
·54% of children completed a professional dental examination by the end of enrollment

LCCAP is a partner of the PA Oral Health Collective Impact Initiative to help increase collaboration between medical and dental providers and better serve community / child needs.

Medical Service Highlights:

· 85% of children completed a professional medical examination by the end of enrollment

BMI-for-Age Growth Charts



74% of enrolled children were at a healthy weight (between the 5th and 85th percentile for child's age and sex)