

Lawrence County Community Action Partnership E - G.pdf

Lawrence County Community Action Partnership NPI.pdf

Lawrence County Community Action Partnership NPI Comparisons.pdf

Agency Name:

Lawrence County Community Action Partnership

Table 1: Total amount of CSBG funds expended by Service Category

Service Category	FY 2016	FY 2017	Comparisons	
	CSBG Funds	CSBG Funds	% Change	Change from FY16-FY17
Employment	\$130,044	\$29,151	-77.6%	(\$100,893)
Education	\$51,938	\$87,611	68.7%	\$35,673
IncomeManagement	\$27,795	\$21,390	-23.0%	(\$6,405)
Housing	\$32,709	\$18,722	-42.8%	(\$13,987)
EmergencyServices	\$32,112	\$15,721	-51.0%	(\$16,391)
Nutrition	\$17,145	\$14,756	-13.9%	(\$2,389)
Linkages	\$16,191	\$20,764	28.2%	\$4,573
SelfSufficiency	\$16,230	\$14,323	-11.7%	(\$1,907)
Health	\$30,836	\$27,562	-10.6%	(\$3,274)
Other	\$0	\$0	0.0%	\$0
<b>CSBG Totals</b>	<b>\$355,000</b>	<b>\$250,000</b>	<b>-29.6%</b>	<b>(\$105,000)</b>
<b>CSBG Administration</b>	<b>\$52,622</b>	<b>\$30,977</b>	<b>-41.1%</b>	<b>(\$21,645)</b>
	14.82%	12.39%		

Table 2: Of the funding listed in Table 1: Funds for Services by Demographic Category

Demographic Category	CSBG Funds 2016	CSBG Funds 2017	% Change	Change from FY16-FY17
Youth (Aged 12-18)	\$66,882	\$97,723	46.1%	\$30,841
Seniors (Aged 55+)	\$44,736	\$17,159	-61.6%	(\$27,577)

Section E Comments:

Table 1:  
1. Senior Program Ended.

## Section F Comparison Report: Resources Administered and Generated by the CSBG Network

1. Name:		FY 2016	FY 2017	% Change
2. Amount of CSBG allocated to reporting agency:	2.	\$355,000	\$250,000	-29.6%
<b>Federal Resources (other than CSBG)</b>				
3. Weatherization (DOE) (include oil overcharge \$\$)	3.	\$60,710	\$356,947	488.0%
4. Health and Human Services (HHS)				
a. LIHEAP- Fuel Assistance (include oil overcharge \$\$)	4a.	\$304,577	\$320,810	5.3%
b. LIHEAP- Weatherization (include oil overcharge \$\$)	4b.	\$1,097,224	\$475,956	-56.6%
c. Head Start	4c.	\$3,240,996	\$3,748,876	15.7%
d. Early Head Start	4d.	\$2,836,539	\$1,644,596	-42.0%
e. Older Americans Act	4e.	\$0	\$0	0.0%
f. Social Services Block Grant (SSBG)	4f.	\$0	\$0	0.0%
g. Medicare/Medicaid	4g.	\$337,484	\$3,731	-98.9%
h. Assets for Independence (AFI)	4h.	\$0	\$0	0.0%
i. Temporary Assistance to Needy Families (TANF)	4i.	\$566,935	\$314,567	-44.5%
j. Child Care Development Block Grant (CCDBG)	4j.	\$0	\$0	0.0%
k. Other HHS Resources:				
	i.	\$86,019	\$339,855	295.1%
	ii.	\$0	\$84,106	100.0%
	iii.	\$0	\$0	0.0%
	iv.	\$0	\$0	0.0%
<b>TOTAL Other HHS Resources:</b>	4k.	\$86,019	\$423,961	392.9%
<b>Department of Agriculture (USDA)</b>				
5. a. Special Supplemental Nutrition for Women, Infants, Children (WIC)	5a.	\$0	\$0	0.0%
b. All USDA Non-Food Programs (e.g. rural development)	5b.	\$0	\$0	0.0%
c. All Other USDA Food Programs	5c.	\$175,128	\$221,924	26.7%
<b>Department of Housing and Urban Development (HUD)</b>				
6. a. Community Dev. Block Grant (CDBG) - Federal, State, and Local	6a.	\$386	\$0	-100.0%
b. Section 8	6b.	\$0	\$0	0.0%
c. Section 202	6c.	\$0	\$0	0.0%
d. Home Tenant Based Assistance	6d.	\$0	\$0	0.0%
e. HOPE for Homeowners Program (H4H)	6e.	\$0	\$0	0.0%
f. Emergency Shelter Grant Program (ESGP)	6f.	\$1,295,662	\$1,147,022	-11.5%
g. Continuum of Care (CofC)	6g.	\$751,567	\$872,427	16.1%
h. All other HUD including homeless programs	6h.	\$1,043,397	\$2,111,806	102.4%
<b>Department of Labor (DOL)</b>				
7. a. Workforce Investment Act (WIA)	7a.	\$0	\$0	0.0%
b. Other DOL Employment and training programs	7b.	\$610,977	\$161,920	-73.5%
c. All Other US DOL programs	7c.	\$0	\$0	0.0%
<b>Corp. for National and Community Service (CNCS) programs</b>				
8. Federal Emergency Management Agency (FEMA)	8.	\$0	\$0	0.0%
9. Department of Transportation	9.	\$1,625	\$35,769	2101.2%
10. Department of Education	10.	\$0	\$0	0.0%
11. Department of Justice	11.	\$146,864	\$706,064	380.8%
12. Department of Treasury	12.	\$0	\$0	0.0%
13. Other Federal Resources:	13.	\$0	\$0	0.0%
14.				
	i.	\$916,945	\$833,656	-9.1%
	ii.	\$347,160	\$0	-100.0%
	iii.	\$0	\$0	0.0%
	iv.	\$0	\$0	0.0%
<b>TOTAL Other Federal Resources:</b>	14.	\$1,264,105	\$833,656	-34.1%
<b>15. TOTAL: NON-CSBG FEDERAL RESOURCES</b>		<b>\$13,820,195</b>	<b>\$13,380,032</b>	<b>-3.2%</b>

**Section F Comparison Report: Resources Administered and Generated by the CSBG Network**

Local Agency Reporting

Lawrence County Community Action Partnership

**16. State Resources**

	FY 2016	FY 2017	% Change
a. State appropriated funds used for the same purpose as Federal CSBG funds	\$0	\$0	0.0%
b. State Housing and Homeless programs (include housing tax credits)	\$456,452	\$189,994	-58.4%
c. State Nutrition programs	\$0	\$0	0.0%
d. State Day Care and Early Childhood programs	\$1,183,211	\$1,395,381	17.9%
e. State Energy programs	\$0	\$0	0.0%
f. State Health programs	\$0	\$0	0.0%
g. State Youth Development programs	\$375,303	\$0	-100.0%
h. State Employment and Training programs	\$0	\$0	0.0%
i. State Head Start programs	\$1,500,719	\$1,626,112	8.4%
j. State Senior programs	\$0	\$0	0.0%
k. State Transportation programs	\$327,674	\$3,731	-98.9%
l. State Education programs	\$0	\$0	0.0%
m. State Community, Rural and Economic Development programs	\$0	\$0	0.0%
n. State Family Development programs	\$0	\$0	0.0%
o. Other State Resources			
	i. \$107,435	\$106,258	-1.1%
	ii. \$9,810	\$199	-98.0%
	iii. \$521	\$0	-100.0%
	iv. \$0	\$0	0.0%
<b>Total Other State Resources</b>	o. \$117,766	\$106,457	-9.6%

<b>17. TOTAL: STATE RESOURCES</b>	\$3,961,125	\$3,321,675	-16.1%
18. If any of these resources were also reported under Item 15 (Federal Resources) please estimate the amount	\$0	\$0	0.0%

## Section F Comparison Report: Resources Administered and Generated by the CSBG Network

Local Agency Reporting:

Lawrence County Community Action Partnership

### 19. Local Resources

		FY 2012	FY 2016	% Change
a. Amount of unrestricted funds appropriated by local government	19a.	\$4,160	\$4,184	0.6%
b. Amount of restricted funds appropriated by local government	19b.	\$0	\$0	0.0%
c. Value of Contract Services	19c.	\$262,842	\$1,864,043	609.2%
d. Value of in-kind goods/services received from local government	19d.	\$193,730	\$249,634	28.9%

<b>20. TOTAL: LOCAL PUBLIC RESOURCES</b>		<b>\$460,732</b>	<b>\$2,117,861</b>	<b>359.7%</b>
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21. If any of these resources were also reported under Items 15 or 17, (Federal or State resources) please estimate the amount		\$0	\$0	0.0%
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### 22. Private Sector Resources

a. Funds from foundations, corps., United Way, other nonprofits	22a.	\$42,914	\$21,403	-50.1%
b. Other donated funds	22b.	\$4,904	\$125	-97.5%
c. Value of other donated items, food, clothing, furniture, etc.	22c.	\$4,830	\$16,011	231.5%
d. Value of in-kind services received from businesses	22d.	\$24,138	\$48,908	102.6%
e. Payments by clients for services	22e.	\$200	\$0	-100.0%
f. Payments by private entities for goods or services for low-income clients or communities	22f.	\$0	\$0	0.0%

<b>23. TOTAL: PRIVATE SECTOR RESOURCES</b>		<b>\$76,986</b>	<b>\$86,447</b>	<b>12.3%</b>
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24. If any of these resources were also reported under Items 15, 17, or 20 (Federal, State, or Local resources) please estimate the amount		\$0	\$0	0.0%
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<b>25. TOTAL:</b> ALL Non-CSBG RESOURCES (FEDERAL, STATE, LOCAL, PRIVATE) less amount of double count from Items 18, 21, and 24		<b>\$18,319,038</b>	<b>\$18,906,015</b>	<b>3.2%</b>
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<b>26. TOTAL: (Including CSBG)</b>		<b>\$18,674,038</b>	<b>\$19,156,015</b>	<b>2.6%</b>
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## Section G: Program Participant Characteristics - INDIVIDUALS

Local Agency Reporting

Lawrence County Community Action Partnership

	2016	2017	% Change	Difference
3. Number of persons, characteristic(s) collected:	8,006	7,961	-1%	-45
4. Number of persons, no characteristic(s) collected:	0	0	0%	0
5. Number of families, no characteristic(s) collected:	4,650	4,476	-4%	-174
6. Number of families, no characteristic(s) collected:	0	0	0%	0
7. Gender	NUMBER OF PERSONS*			
a. Male	3,406	3,494	3%	88
b. Female	4,600	4,467	-3%	-133
TOTAL*	8,006	7,961	-1%	-45
8. Age	NUMBER OF PERSONS*			
a. 0 - 5	1,150	1,330	16%	180
b. 6 - 11	770	922	20%	152
c. 12 - 17	540	615	14%	75
d. 18 - 23	649	555	-14%	-94
e. 24 - 44	2,366	2,140	-10%	-226
f. 45 - 54	750	683	-9%	-67
g. 55 - 69	1,068	1,012	-5%	-56
h. 70 +	713	704	-1%	-9
TOTAL*	8,006	7,961	-1%	-45
9. Ethnicity/Race	NUMBER OF PERSONS*			
I. Ethnicity	NUMBER OF PERSONS*			
a. Hispanic, Latino or Spanish Origin	150	150	0%	0
b. Not Hispanic, Latino, or Spanish Origin	6,116	6,142	0%	26
TOTAL*	6,266	6,292	0%	26
II. Race	NUMBER OF PERSONS*			
a. White	4,530	4,668	3%	138
b. Black or African American	1,137	934	-18%	-203
c. American Indian and Alaska Native	10	1	-90%	-9
d. Asian	16	10	-38%	-6
e. Native Hawaiian and Other Pacific Islander	0	6	100%	6
f. Other	12	95	692%	83
g. Multi-Race (any two or more of the above)	573	578	1%	5
TOTAL*	6,278	6,292	0%	14
10. Education Levels of Adults # (# For Adults 24 Years Or Older Only)	NUMBER OF PERSONS**			
a. 0-8	82	64	-22%	-18
b. 9-12/Non-Graduate	647	495	-23%	-152
c. High School Graduate/GED	1,613	1,653	2%	40
d. 12+ Some Post Secondary	549	451	-18%	-98
e. 2 or 4 years College Graduate	492	423	-14%	-69
TOTAL**	3,383	3,086	-9%	-297
11. Other Characteristics	NUMBER OF PERSONS*			
	2016 Total	Yes	No	TOTAL*
a. Health Insurance	#Name?	5,956	336	6,292
b. Disabled	#Name?	1,558	4,734	6,292

**Section G: Program Participant Characteristics - FAMILIES**

**Local Agency Reporting**

**Lawrence County Community Action Partnership**

	<u>2016</u>	<u>2017</u>	<u>% Change</u>	<u>Diference</u>
3. Number of persons, characteristic(s) collected:	8,006	7,961	-1%	-45
4. Number of persons, no characteristic(s) collected:	0	0	0%	0
5. Number of families, no characteristic(s) collected:	4,650	4,476	-4%	-174
6. Number of families, no characteristic(s) collected:	0	0	0%	0
<b>12. Family Type</b>	<b>NUMBER OF FAMILIES***</b>			
a. Single Parent Female	864	812	-6%	-52
b. Single Parent Male	88	112	27%	24
c. Two Parent Household	639	756	18%	117
d. Single Person	1,071	865	-19%	-206
e. Two Adults NO children	177	187	6%	10
f. Other	102	75	-26%	-27
<b>TOTAL***</b>	<b>2,941</b>	<b>2,807</b>	<b>-5%</b>	<b>-134</b>
<b>13. Family Size</b>	<b>NUMBER OF FAMILIES***</b>			
a. One	1,164	1,056	-9%	-108
b. Two	592	519	-12%	-73
c. Three	467	456	-2%	-11
d. Four	389	406	4%	17
e. Five	194	223	15%	29
f. Six	89	88	-1%	-1
g. Seven	30	35	17%	5
h. Eight or more	16	24	50%	8
<b>TOTAL***</b>	<b>2,941</b>	<b>2,807</b>	<b>-5%</b>	<b>-134</b>
<b>14. Source of Family Income</b>	<b>NUMBER OF FAMILIES***</b>			
a. Unduplicated # Families Reporting One or More Sources of Income	2,251	2,525	12%	274
b. Unduplicated # Families Reporting Zero Income	330	282	-15%	-48
<b>TOTAL Unduplicated # Families Reporting One or More Sources of Income or Zero Income***</b>	<b>2,581</b>	<b>2,807</b>	<b>9%</b>	<b>226</b>
c. TANF	243	195	-20%	-48
d. SSI	736	1,078	46%	342
e. Social Security	351	300	-15%	-51
f. Pension	90	90	0%	0
g. General Assistance	0	0	0%	0
h. Unemployment Insurance	71	79	11%	8
i. Employment + Other Source	177	139	-21%	-38
j. Employment Only	1,051	1,031	-2%	-20
k. Other	312	300	-4%	-12
<b>l. TOTAL (Items c-k****)</b>	<b>3,031</b>	<b>3,212</b>	<b>6%</b>	<b>181</b>

	<u>2016</u>	<u>2017</u>	<u>% Change</u>	<u>Diference</u>
15. Level of Family Income (% of HHS Guideline)	NUMBER OF FAMILIES***			
a. Up to 50%	1,504	1,547	3%	43
b. 51% to 75%	284	284	0%	0
c. 76% to 100%	323	219	-32%	-104
d. 101% to 125%	235	197	-16%	-38
e. 126% to 150%	187	150	-20%	-37
f. 151% to 175%	112	114	2%	2
g. 176% to 200%	70	82	17%	12
h. 201% and over	226	214	-5%	-12
TOTAL***	2,941	2,807	-5%	-134
16. Housing	NUMBER OF FAMILIES***			
a. Own	705	764	8%	59
b. Rent	1,276	1,202	-6%	-74
c. Homeless	399	300	-25%	-99
d. Other	261	541	107%	280
TOTAL***	2,641	2,807	6%	166

\* The sum of this category should not exceed the value of Item 3

\*\* The sum of this category should not exceed the value of Items 8 e-h

\*\*\* The sum of this category should not exceed the value of Item 5

\*\*\*\* The sum of this category should be greater than or equal to Item 14a



# Outcomes of Efforts, FY 2017 - NPI 1.1

Goal 1: Low-income people become more self sufficient.

Agency Name: Lawrence County Community Action Partnership

## National Performance Indicator 1.1

### Employment

The number and percentage of low-income participants who get a job or become self-employed, as a result of Community Action Assistance, as measured by one or more of the following:

	I.) Number of Participants Enrolled in Program(s) (#)	II.) Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	III.) Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	IV.) Percentage Achieving Outcome in Reporting Period [III/II=IV] (%)
<b>A. Unemployed and obtained a job</b>	<input type="text" value="159"/>	<input type="text" value="76"/>	<input type="text" value="101"/> ind.	<b>132.89%</b>
<b>B. Employed and maintained a job for at least 90 days</b>	<input type="text" value="158"/>	<input type="text" value="41"/>	<input type="text" value="98"/> ind.	<b>239.02%</b>
<b>C. Employed and obtained an increase in employment income and/or benefits</b>	<input type="text" value="35"/>	<input type="text" value="15"/>	<input type="text" value="16"/> ind.	106.67%
<b>D. Achieved "living wage" employment and/or benefits</b>	<input type="text"/>	<input type="text"/>	<input type="text"/> ind.	<input type="text"/>

Additional indicators as reported by agency:

<input type="text"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input style="border: none; background-color: #f0f0f0; padding: 2px; width: 100px;" type="text" value="#Num!"/>
<input type="text"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input style="border: none; background-color: #f0f0f0; padding: 2px; width: 100px;" type="text" value="#Num!"/>
<input type="text"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input style="border: none; background-color: #f0f0f0; padding: 2px; width: 100px;" type="text" value="#Num!"/>

# Outcomes of Efforts, FY 2017 - NPI 1.2

Goal 1: Low-income people become more self sufficient.

Agency Name: Lawrence County Community Action Partnership

## National Performance Indicator 1.2

### Employment Supports

The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from Community Action, as measured by one or more of the following:

	I.) Number of Participants Enrolled in Programs (#)	II.) Number of Participants Achieving Outcome in Reporting Period (#)
<b>A. Obtained skills/competencies required for employment</b>	698 ind.	410 ind.
<b>B. Completed ABE/GED and received certificate or diploma</b>	83 ind.	47 ind.
<b>C. Completed post-secondary education program and obtained certificate or diploma</b>	26 ind.	5 ind.
<b>D. Enrolled children in before or after school programs</b>	9 ind.	9 ind.
<b>E. Obtained care for child or other dependant</b>	0 ind.	0 ind.
<b>F. Obtained access to reliable transportation and/or driver's license</b>	704 ind.	206 ind.
<b>G. Obtained health care services for themselves and/or family member</b>	19 ind.	18 ind.
<b>H. Obtained and/or maintained safe and affordable housing</b>	382 ind.	296 ind.
<b>I. Obtained food assistance</b>	0 ind.	0 ind.
<b>J. Obtained non-emergency LIHEAP energy assistance</b>	274 ind.	111 ind.
<b>K. Obtained non-emergency WX energy assistance</b>	262 ind.	88 ind.
<b>L. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX)</b>	0 ind.	0 ind.

Additional indicators as reported by agency:

	0	0
	0	0
	0	0

# Outcomes of Efforts, FY 2017 - NPI 1.3

Goal 1: Low-income people become more self sufficient.

Agency Name: Lawrence County Community Action Partnership

## National Performance Indicator 1.3

### Economic Asset Enhancement and Utilization

The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of Community Action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by one or more of the following:

	I.) Number of Participants Enrolled in Programs	II.) Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	III.) Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	IV.) Percentage Achieving Outcome in Reporting Period (III/II=IV) (%)	V.) Aggregated Dollar Amounts (Payments, Credits, or Savings) (\$)
<b>Enhancement A. Number and percent of participants in tax preparation programs who qualified for any type of Federal or State tax credit and the expected aggregated dollar amount of credit</b>	636	750	636 ind.	84.80%	\$765,503
<b>Enhancement B. Number and percent of participants who obtained court-ordered child support payments and the expected annual aggregated dollar amount of payments</b>	0	0	0 ind.	#Num!	\$0
<b>Enhancement C. Number and percent of participants who were enrolled in telephone lifeline and/or energy discounts with the assistance of the agency and the expected aggregated dollar amount of savings</b>	0	0	0 ind.	#Num!	\$0

Additional indicators as reported by agency:

	0	0	0	#Num!	\$0
	0	0	0	#Num!	\$0
	0	0	0	#Num!	\$0

# Outcomes of Efforts, FY 2017 - NPI 1.3

Agency Name: **Lawrence County Community Action Partnership**

## National Performance Indicator 1.3

### Economic Asset Enhancement and Utilization

	I.) Number of Participants Enrolled in Programs (#)	II.) Number of Participants Expected to Achieve Outcome in Reporting Period	III.) Number of Participants Achieving Outcome in Reporting Period (Actual)	IV.) Percentage Achieving Outcome in Reporting Period (III/II=IV) (%)	V.) Aggregated Dollar Amounts (Payments, Credits, or Savings) (\$)
Utilization D. Number and percent of participants demonstrating ability to complete and maintain a budget for over 90 days	313	35	174 ind.	<b>497.14%</b>	
Utilization E. Number and percent of participants opening an Individual Development Account (IDA) or other savings account	266	180	223 ind.	<b>123.89%</b>	
Utilization F. Number and percent of participants who increased their savings through IDA or other savings accounts and the aggregated amount of	0	0	0 ind.	#Num!	\$0
Utilization G. Number and percent of participants capitalizing a small business with accumulated IDA or other savings	0	0	0 ind.	#Num!	\$0
Utilization H. Number and percent of participants pursuing post-secondary education with accumulated IDA or other savings	0	0	0 ind.	#Num!	\$0
Utilization I. Number and percent of participants purchasing a home with accumulated IDA or other savings	0	0	0 ind.	#Num!	\$0
Utilization J. Number and percent of participants purchasing other assets with accumulated IDA or other savings	0	0	0 ind.	#Num!	\$0

Additional indicators as reported by agency:

	0	0	0	#Num!	\$0
	0	0	0	#Num!	\$0
	0	0	0	#Num!	\$0

# Outcomes of Efforts, FY 2017 - NPI 2.1

Goal 2: The conditions in which low-income people live are improved.

Agency Name: Lawrence County Community Action Partnership

## National Performance Indicator 2.1

### Community Improvement and Revitalization

Increase in, or safeguarding of, threatened opportunities and community resources or services for low-income people in the community as a result of Community Action projects/initiatives or advocacy with other public and private agencies, as measured by one or more of the following:

	I.) Number of Projects or Initiatives (#)	II.) Number of Opportunities and/or Community Resources Preserved or Increased (#)
A. Jobs created, or saved, from reduction or elimination in the community	<input style="width: 100%;" type="text" value="0"/>	<input style="width: 100%;" type="text" value="0"/>
B. Accessible "living wage" jobs created, or saved, from reduction or elimination in the community	<input style="width: 100%;" type="text" value="0"/>	<input style="width: 100%;" type="text" value="0"/>
C. Safe and affordable housing units created in the community	<input style="width: 100%;" type="text" value="1"/>	<input style="width: 100%;" type="text" value="1"/>
D. Safe and affordable housing units in the community preserved or improved through construction, weatherization or rehabilitation achieved by Community Action activity or advocacy	<input style="width: 100%;" type="text" value="5"/>	<input style="width: 100%;" type="text" value="279"/>
E. Accessible safe and affordable health care services/facilities for low-income people created, or saved from reduction or elimination	<input style="width: 100%;" type="text" value="0"/>	<input style="width: 100%;" type="text" value="0"/>
F. Accessible safe and affordable child care or child development placement opportunities for low-income families created, or saved from reduction or elimination	<input style="width: 100%;" type="text" value="5"/>	<input style="width: 100%;" type="text" value="1,183"/>
G. Accessible before-school and after-school program placement opportunities for low-income families created, or saved from reduction or elimination	<input style="width: 100%;" type="text" value="2"/>	<input style="width: 100%;" type="text" value="2"/>
H. Accessible new or expanded transportation resources, or those that are saved from reduction or elimination, that are available to low-income people, including public or private transportation	<input style="width: 100%;" type="text" value="0"/>	<input style="width: 100%;" type="text" value="0"/>
I. Accessible or increased educational and training placement opportunities, or those that are saved from reduction or elimination, that are available for low-income people in the community, including vocational, literacy, and life skill training, ABE/GED, and post secondary education	<input style="width: 100%;" type="text" value="3"/>	<input style="width: 100%;" type="text" value="3"/>

Additional indicators as reported by agency:

	<input style="width: 100%;" type="text" value="0"/>	<input style="width: 100%;" type="text" value="0"/>
	<input style="width: 100%;" type="text" value="0"/>	<input style="width: 100%;" type="text" value="0"/>
	<input style="width: 100%;" type="text" value="0"/>	<input style="width: 100%;" type="text" value="0"/>

# Outcomes of Efforts, FY 2017 - NPI 2.2

Goal 2: The conditions in which low-income people live are improved.

Agency Name: Lawrence County Community Action Partnership

## National Performance Indicator 2.2

	I.) Number of Program Initiatives or Advocacy Efforts (#)	II.) Number of Community Assets, Services, or Facilities Preserved or
<b>Community Quality of Life and Assets</b>		
The quality of life and assets in low-income neighborhoods are improved by Community Action initiative or advocacy, as measured by one or more of the following:		
<b>A. Increases in community assets as a result of a change in law, regulation or policy, which results in improvements in quality of life and assets</b>	<input style="width: 100px;" type="text" value="0"/>	<input style="width: 100px;" type="text" value="0"/>
<b>B. Increase in the availability or preservation of community facilities</b>	<input style="width: 100px;" type="text" value="10"/>	<input style="width: 100px;" type="text" value="10"/>
<b>C. Increase in the availability or preservation of community services to improve public health and safety</b>	<input style="width: 100px;" type="text" value="22"/>	<input style="width: 100px;" type="text" value="22"/>
<b>D. Increase in the availability or preservation of commercial services within low-income neighborhoods</b>	<input style="width: 100px;" type="text" value="0"/>	<input style="width: 100px;" type="text" value="0"/>
<b>E. Increase in or preservation of neighborhood quality-of-life resources</b>	<input style="width: 100px;" type="text" value="17"/>	<input style="width: 100px;" type="text" value="17"/>
 Additional indicators as reported by agency:		
<input style="width: 450px; height: 30px;" type="text"/>	<input style="width: 100px;" type="text" value="0"/>	<input style="width: 100px;" type="text" value="0"/>
<input style="width: 450px; height: 30px;" type="text"/>	<input style="width: 100px;" type="text" value="0"/>	<input style="width: 100px;" type="text" value="0"/>
<input style="width: 450px; height: 30px;" type="text"/>	<input style="width: 100px;" type="text" value="0"/>	<input style="width: 100px;" type="text" value="0"/>

# Outcomes of Efforts, FY 2017 - NPI 2.3

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **Lawrence County Community Action Partnership**

## National Performance Indicator 2.3

### Community Engagement

The number of community members working with Community Action to improve conditions in the community.

### I.) Total Contribution by Community (#)

**A. Number of community members mobilized by Community Action that participate in community revitalization and anti-poverty initiatives**

**2,773** individuals

**B. Number of volunteer hours donated to the agency (This will be ALL volunteer hours)**

**14,308** hours

# Outcomes of Efforts, FY 2017 - NPI 3.1

Goal 3: Low-income people own a stake in their community.

Agency Name: **Lawrence County Community Action Partnership**

## National Performance Indicator 3.1

Community Enhancement through Maximum Feasible Participation

The number of volunteer hours donated to Community Action	I.) Total Number of Volunteer
A. Total number of volunteer hours donated by low-income individuals to Community Action (This is ONLY the number of volunteer hours from individuals who are low-income)	8,983 hours

(Thus, out of 14,308 total volunteer hours reported in 2.3B, 8,983 hours were from low-income participants.)

Additional indicators as reported by agency:

	0
	0



# Outcomes of Efforts, FY 2017 - NPI 3.2

Goal 3: Low-income people own a stake in their community.

Agency Name:

Lawrence County Community Action Partnership

## National Performance Indicator 3.2

### Community Enhancement through Maximum Feasible Participation

The number of low-income people mobilized as a direct result of Community Action initiatives to engage in activities that support and promote their own well-being and that of their community, as measured by one or more of the following:

#### I.) Number of Low-Income People (#)

**A. Number of low-income people participating in formal community organizations, government, boards or councils that provide input to decision-making and policy-setting through Community Action efforts**

145 individuals

**B. Number of low-income people acquiring businesses in their community as a result of Community Action assistance**

0 individuals

**C. Number of low-income people purchasing their own home in their community as a result of Community Action assistance**

0 individuals

**D. Number of low-income people engaged in non-governance community activities or groups created or supported by Community Action**

0 individuals

Additional indicators as reported by agency:

0

0

# Outcomes of Efforts, FY 2017 - NPI 4.1

Goal 4: Partnerships among supporters and providers of services to low-income people are achieved

Agency Name:

## National Performance Indicator 4.1

### Expanding Opportunities through Community-Wide Partnerships

The number of organizations, both public and private, that Community Action actively works with to expand resources and opportunities in order to achieve family and community outcomes.

	I.) Unduplicated Number of Organizations (#)		II.) Number of Partnerships (#)
A. Non-Profit	<input type="text" value="101"/>	organizations	<input type="text" value="120"/> partnerships
B. Faith Based	<input type="text" value="12"/>	organizations	<input type="text" value="12"/> partnerships
C. Local Government	<input type="text" value="37"/>	organizations	<input type="text" value="48"/> partnerships
D. State Government	<input type="text" value="15"/>	organizations	<input type="text" value="18"/> partnerships
E. Federal Government	<input type="text" value="4"/>	organizations	<input type="text" value="4"/> partnerships
F. For-Profit Business or Corporation	<input type="text" value="86"/>	organizations	<input type="text" value="89"/> partnerships
G. Consortiums/Collaboration	<input type="text" value="5"/>	organizations	<input type="text" value="5"/> partnerships
H. Housing Consortiums/Collaboration	<input type="text" value="3"/>	organizations	<input type="text" value="3"/> partnerships
I. School Districts	<input type="text" value="14"/>	organizations	<input type="text" value="15"/> partnerships
J. Institutions of postsecondary education/training	<input type="text" value="11"/>	organizations	<input type="text" value="12"/> partnerships
K. Financial/Banking Institutions	<input type="text" value="3"/>	organizations	<input type="text" value="3"/> partnerships
L. Health Service Institutions	<input type="text" value="22"/>	organizations	<input type="text" value="28"/> partnerships
M. State wide associations or collaborations	<input type="text" value="4"/>	organizations	<input type="text" value="4"/> partnerships
Additional indicators as reported by agency:			
<input type="text" value="childcare centers"/>	<input type="text" value="11"/>		<input type="text" value="12"/>
<input type="text" value="contractors"/>	<input type="text" value="6"/>		<input type="text" value="6"/>
<input type="text" value=""/>	<input type="text" value="0"/>		<input type="text" value="0"/>
<b>N. Total number of organizations and total number of partnerships CAAs work with to promote family and community outcomes (automatically calculates)</b>	<b><input type="text" value="334"/></b>	<b>organizations</b>	<b><input type="text" value="379"/></b> partnerships

# Outcomes of Efforts, FY 2017 - NPI 5.1

Goal 5: Agencies increase their capacity to achieve results

Agency Name:

## National Performance Indicator 5.1

### Agency Development

The number of human capital resources available to Community Action that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following:

#### I.) Resources in Agency (#)

A. Number of Certified Community Action Professionals	<input type="text" value="0"/>	individuals
B. Number of Nationally Certified ROMA Trainers	<input type="text" value="0"/>	individuals
C. Number of Family Development Certified Staff	<input type="text" value="0"/>	individuals
D. Number of Child Development Certified Staff	<input type="text" value="5"/>	individuals
E. Number of Staff attending trainings	<input type="text" value="268"/>	individuals
F. Number of Board Members attending trainings	<input type="text" value="5"/>	individuals
G. Hours of Staff in trainings	<input type="text" value="5,983"/>	hours
H. Hours of Board Members in trainings	<input type="text" value="5"/>	hours

Additional indicators as reported by agency:

<input type="text"/>	<input type="text" value="0"/>
<input type="text"/>	<input type="text" value="0"/>
<input type="text"/>	<input type="text" value="0"/>

# Outcomes of Efforts, FY 2017 - NPI 6.1

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: Lawrence County Community Action Partnership

## National Performance Indicator 6.1

### Independent Living

The number of vulnerable individuals receiving services from Community Action who maintain an independent living situation as a result of those services:

### I.) Number of Vulnerable Individuals Living Independently (#)

**A. Senior Citizens (seniors can be reported twice, once under Senior Citizens and again if they are disabled under Individuals with Disabilities, ages 55-over)**

724 individuals

### B. Individuals with Disabilities

<b>Ages:</b>	<b>0-17</b>	<span style="border: 1px solid black; padding: 2px;">68</span>	individuals
	<b>18-54</b>	<span style="border: 1px solid black; padding: 2px;">321</span>	individuals
	<b>55-over</b>	<span style="border: 1px solid black; padding: 2px;">664</span>	individuals
	<b>Age Unknown</b>	<span style="border: 1px solid black; padding: 2px;">0</span>	individuals
<b>TOTAL individuals with disabilities (automatically calculates)</b>		<span style="border: 1px solid black; padding: 2px;">1,053</span>	individuals

Additional indicators as reported by agency:

		<span style="border: 1px solid black; padding: 2px;">0</span>	
		<span style="border: 1px solid black; padding: 2px;">0</span>	
		<span style="border: 1px solid black; padding: 2px;">0</span>	

# Outcomes of Efforts, FY 2017 - NPI 6.2

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: Lawrence County Community Action Partnership

## National Performance Indicator 6.2

### Emergency Assistance

The number of low-income individuals served by Community Action who sought emergency assistance and the number of those individuals for whom assistance was provided, including such services as:

	<b>I.) Number of Individuals Seeking Assistance (#)</b>	<b>II.) Number of Individuals Receiving Assistance (#)</b>
<b>A. Emergency Food</b>	<input style="width: 100px;" type="text" value="0"/> individuals	<input style="width: 100px;" type="text" value="0"/> individuals
<b>B. Emergency fuel or utility payments funded by LIHEAP or other public and private funding sources</b>	<input style="width: 100px;" type="text" value="0"/> individuals	<input style="width: 100px;" type="text" value="0"/> individuals
<b>C. Emergency Rent or Mortgage Assistance</b>	<input style="width: 100px;" type="text" value="425"/> individuals	<input style="width: 100px;" type="text" value="418"/> individuals
<b>D. Emergency Car or Home Repair (i.e. structural, appliance, heating system, etc.)</b>	<input style="width: 100px;" type="text" value="340"/> individuals	<input style="width: 100px;" type="text" value="327"/> individuals
<b>E. Emergency Temporary Shelter</b>	<input style="width: 100px;" type="text" value="0"/> individuals	<input style="width: 100px;" type="text" value="0"/> individuals
<b>F. Emergency Medical Care</b>	<input style="width: 100px;" type="text" value="0"/> individuals	<input style="width: 100px;" type="text" value="0"/> individuals
<b>G. Emergency Protection from Violence</b>	<input style="width: 100px;" type="text" value="0"/> individuals	<input style="width: 100px;" type="text" value="0"/> individuals
<b>H. Emergency Legal Assistance</b>	<input style="width: 100px;" type="text" value="0"/> individuals	<input style="width: 100px;" type="text" value="0"/> individuals
<b>I. Emergency Transportation</b>	<input style="width: 100px;" type="text" value="0"/> individuals	<input style="width: 100px;" type="text" value="0"/> individuals
<b>J. Emergency Disaster Relief</b>	<input style="width: 100px;" type="text" value="0"/> individuals	<input style="width: 100px;" type="text" value="0"/> individuals
<b>K. Emergency Clothing</b>	<input style="width: 100px;" type="text" value="0"/> individuals	<input style="width: 100px;" type="text" value="0"/> individuals
Additional indicators as reported by agency:		
<input style="width: 400px; height: 30px;" type="text"/>	<input style="width: 100px;" type="text" value="0"/>	<input style="width: 100px;" type="text" value="0"/>
<input style="width: 400px; height: 30px;" type="text"/>	<input style="width: 100px;" type="text" value="0"/>	<input style="width: 100px;" type="text" value="0"/>
<input style="width: 400px; height: 30px;" type="text"/>	<input style="width: 100px;" type="text" value="0"/>	<input style="width: 100px;" type="text" value="0"/>

# Outcomes of Efforts, FY 2017 - NPI 6.3

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: Lawrence County Community Action Partnership

## National Performance Indicator 6.3

### Child and Family Development

The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs who achieve program goals, as measured by one or more of the following:

	I.) Number of Participants Enrolled in Program(s) (#)	II.) Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	III.) Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	IV.) Percentage Achieving Outcome in Reporting Period [III/II=IV] (%)
Infant and Child A. Infants and children obtain age appropriate immunizations, medical, and dental care.	1,100	645	1,100 ind.	170.54%
Infant and Child B. Infant and child health and physical development are improved as a result of adequate nutrition	3,217	2,720	3,217 ind.	118.27%
Infant and Child C. Children participate in pre-school activities to develop school readiness skills	905	533	905 ind.	169.79%
Infant and Child D. Children who participate in pre-school activities are developmentally ready to enter Kindergarten or 1st Grade	267	266	267 ind.	100.38%
Youth E. Youth improve health and physical development	131	85	131 ind.	154.12%
Youth F. Youth improve social/emotional development	326	245	209 ind.	85.31%
Youth G. Youth avoid risk-taking behavior for a defined period of time	128	81	128 ind.	158.02%
Youth H. Youth have reduced involvement with criminal justice system	32	31	32 ind.	103.23%
Youth I. Youth increase academic, athletic, or social skills for school success	184	81	184 ind.	227.16%
Adult J. Parents and other adults learn and exhibit improved parenting skills	559	720	514 ind.	71.39%
Adult K. Parents and other adults learn and exhibit improved family functioning skills	647	750	441 ind.	58.80%
Additional indicators as reported by agency:				
<div style="border: 1px solid black; height: 20px; width: 100%;"></div>	0	0	0	#Num!
<div style="border: 1px solid black; height: 20px; width: 100%;"></div>	0	0	0	#Num!
<div style="border: 1px solid black; height: 20px; width: 100%;"></div>	0	0	0	#Num!

# Outcomes of Efforts, FY 2017 - NPI 6.4

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: Lawrence County Community Action Partnership

## National Performance Indicator 6.4

### Family Supports (Seniors, Disabled, and Caregivers)

Low-income people who are unable to work, especially seniors, adults with disabilities, and caregivers, for whom barriers to family stability are reduced or eliminated, as measured by one or more of the following:

	I.) Number of Participants Enrolled in Program(s) (#)	II.) Number of Participants Achieving Outcome in Reporting Period (#)
A. Enrolled children in before or after school programs	0 individuals	0 individuals
B. Obtained care for child or other dependant	0 individuals	0 individuals
C. Obtained access to reliable transportation and/or driver's license	948 individuals	948 individuals
D. Obtained health care services for themselves or family member	0 individuals	0 individuals
E. Obtained and/or maintained safe and affordable housing	1,249 individuals	597 individuals
F. Obtained food assistance	0 individuals	0 individuals
G. Obtained non-emergency LIHEAP energy assistance	137 individuals	41 individuals
H. Obtained non-emergency WX energy assistance	127 individuals	63 individuals
I. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX)	0 individuals	0 individuals
Additional indicators as reported by agency:		
<div style="border: 1px solid black; height: 30px; width: 100%;"></div>	0	0
<div style="border: 1px solid black; height: 30px; width: 100%;"></div>	0	0
<div style="border: 1px solid black; height: 30px; width: 100%;"></div>	0	0

# Outcomes of Efforts, FY 2017 - NPI 6.5

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name:

**Lawrence County Community Action Partnership**

## National Performance Indicator 6.5

### Service Counts

The number of services provided to low-income individuals and/or families, as measured by one or more of the following:

#### I.) Number of Services (#)

<b>A. Food Boxes</b>	<input type="text" value="190,743"/>	boxes
<b>B. Pounds of Food</b>	<input type="text" value="0"/>	pounds
<b>C. Units of Clothing</b>	<input type="text" value="0"/>	units
<b>D. Rides Provided</b>	<input type="text" value="82,954"/>	rides
<b>E. Information and Referral Calls</b>	<input type="text" value="1,276"/>	calls

Additional indicators as reported by agency:

<input type="text"/>	<input type="text" value="0"/>
<input type="text"/>	<input type="text" value="0"/>



# Outcomes of Efforts, FY 2017 - NPI 1.1

This sheet compares FY 2016 data with FY 2017 data for accuracy and analysis

Goal 1: Low-income people become more self sufficient.

Agency Name: **Lawrence County Community Action Partnership**

## National Performance Indicator 1.1

### Employment

The number and percentage of low-income participants who get a job or become self-employed, as a result of Community Action Assistance, as measured by one or more of the following:

	<u>2016</u>	<u>2017</u>	<u>Achievement Data Comparison</u>	
	Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	% Change	Change from FY16-FY17
<b>A. Unemployed and obtained a job</b>	<input type="text" value="123"/>	<input type="text" value="101"/>	-18%	<input type="text" value="-22"/>
<b>B. Employed and maintained a job for at least 90 days</b>	<input type="text" value="100"/>	<input type="text" value="98"/>	-2%	<input type="text" value="-2"/>
<b>C. Employed and obtained an increase in employment income and/ or benefits</b>	<input type="text" value="40"/>	<input type="text" value="16"/>	-60%	<input type="text" value="-24"/>
<b>D. Achieved "living wage" employment and/or benefits</b>	<input type="text"/>	<input type="text"/>	0%	<input type="text" value="0"/>

#### Comments on Year-to-Year Variance:

#### Comments on Targeting Results:

<u>Targeting Data</u> <u>FY 2016 vs. FY 2017</u>			
NPI 1.1	<u>2016</u>	<u>2017</u>	<u>Analysis</u>
<b>A.</b>	102%	133%	#####
<b>B.</b>	127%	239%	#####
<b>C.</b>	121%	107%	Targeting Improved
<b>D.</b>			

Please comment on any targeting not between 80% - 120%.  
For more information consult the Performance Targeting Manual

# Outcomes of Efforts, FY 2017 - NPI 1.2

This sheet compares FY 2016 data with FY 2017 data for accuracy and analysis

Goal 1: Low-income people become more self sufficient.

Agency Name: **Lawrence County Community Action Partnership**

## National Performance Indicator 1.2

### Employment Supports

The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from Community Action, as measured by one or more of the following:

	<u>2016</u>	<u>2017</u>	<u>Achievement Data Comparison</u>	
	Number of Participants Achieving Outcome in Reporting Period (#)	Number of Participants Achieving Outcome in Reporting Period (#)	% Chang	Change from FY16-FY17
A. Obtained skills/competencies required for employment	585	410	-30%	-175
B. Completed ABE/GED and received certificate or diploma	30	47	57%	17
C. Completed post-secondary education program and obtained certificate or diploma	2	5	150%	3
D. Enrolled children in before or after school programs	7	9	29%	2
E. Obtained care for child or other dependant	0	0	0%	0
F. Obtained access to reliable transportation and/or driver's license	361	206	-43%	-155
G. Obtained health care services for themselves and/or family member	30	18	-40%	-12
H. Obtained and/or maintained safe and affordable housing	469	296	-37%	-173
I. Obtained food assistance	0	0	0%	0
J. Obtained non-emergency LIHEAP energy assistance	116	111	-4%	-5
K. Obtained non-emergency WX energy assistance	22	88	300%	66
L. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX)	0	0	0%	0

### Comments on Year-to-Year Variance:

K.  
funding from prior year was carried over and then additional funding was awarded providing ability to serve more homes

# Outcomes of Efforts, FY 2017 - NPI 1.3

This sheet compares FY 2016 data with FY 2017 data for accuracy and analysis

Goal 1: Low-income people become more self sufficient.

Agency Name: **Lawrence County Community Action Partnership**

## National Performance Indicator 1.3

### Economic Asset Enhancement and Utilization

The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of Community Action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by one or more of the following:

	2016	2017	<u>Achievement Data Comparison</u>	
	Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	% Change	Change from FY16-FY17
Enhancement A. Number and percent of participants in tax preparation programs who qualified for any type of Federal or State tax credit and the expected aggregated dollar amount of credits	840	636	-24%	-204
Enhancement B. Number and percent of participants who obtained court-ordered child support payments and the expected annual aggregated dollar amount of payments	0	0	0%	0
Enhancement C. Number and percent of participants who were enrolled in telephone lifeline and/or energy discounts with the assistance of the agency and the expected aggregated dollar amount of savings	0	0	0%	0
Utilization D. Number and percent of participants demonstrating ability to complete and maintain a budget for over 90 days	162	174	7%	12
Utilization E. Number and percent of participants opening an Individual Development Account (IDA) or other savings account	113	223	97%	110
Utilization F. Number and percent of participants who increased their savings through IDA or other savings accounts and the aggregated amount of savings	0	0	0%	0
Utilization G. Number and percent of participants capitalizing a small business with accumulated IDA or other savings	0	0	0%	0
Utilization H. Number and percent of participants pursuing post-secondary education with accumulated IDA or other savings	0	0	0%	0
Utilization I. Number and percent of participants purchasing a home with accumulated IDA or other savings	0	0	0%	0
Utilization J. Number and percent of participants purchasing other assets with accumulated IDA or other savings	0	0	0%	0

# Outcomes of Efforts, FY 2017 - NPI 2.1

This sheet compares FY 2016 data with FY 2017 data for accuracy and analysis

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **Lawrence County Community Action Partnership**

## National Performance Indicator 2.1

### Community Improvement and Revitalization

Increase in, or safeguarding of, threatened opportunities and community resources or services for low-income people in the community as a result of Community Action projects/ initiatives or advocacy with other public and private agencies, as measured by one or more of the following:

	<u>2016</u>	<u>2017</u>	<u>Achievement Data Comparison</u>	
	Number of Opportunities and/or Community Resources Preserved or Increased (#)	Number of Opportunities and/or Community Resources Preserved or Increased (#)	% Change	Change from FY16-FY17
A. Jobs created, or saved, from reduction or elimination in the community	0	0	0%	0
B. Accessible "living wage" jobs created, or saved, from reduction or elimination in the community	0	0	0%	0
C. Safe and affordable housing units created in the community	1	1	0%	0
D. Safe and affordable housing units in the community preserved or improved through construction, weatherization or rehabilitation achieved by Community Action activity or advocacy	685	279	-59%	-406
E. Accessible safe and affordable health care services/facilities for low-income people created, or saved from reduction or elimination	0	0	0%	0
F. Accessible safe and affordable child care or child development placement opportunities for low-income families created, or saved from reduction or elimination	826	1,183	43%	357
G. Accessible before-school and after-school program placement opportunities for low-income families created, or saved from reduction or elimination	3	2	-33%	-1
H. Accessible new or expanded transportation resources, or those that are saved from reduction or elimination, that are available to low-income people, including public or private transportation	0	0	0%	0
I. Accessible or increased educational and training placement opportunities, or those that are saved from reduction or elimination, that are available for low-income people in the community, including vocational, literacy, and life skill training, ABE/GED, and post secondary education	3	3	0%	0

COMMENTS: In the box below, please enter explanations, justifications, or descriptions for significant changes in the data above. Please be specific about which data point the comment addresses. Any comments or explanations that can be provided here will significantly speed up the data cleaning process.

# Outcomes of Efforts, FY 2017 - NPI 2.2

This sheet compares FY 2016 data with FY 2017 data for accuracy and analysis

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **Lawrence County Community Action Partnership**

## National Performance Indicator 2.2

### Community Quality of Life and Assets

The quality of life and assets in low-income neighborhoods are improved by Community Action initiative or advocacy, as measured by one or more of the following:

**A. Increases in community assets as a result of a change in law, regulation or policy, which results in improvements in quality of life and assets**

**B. Increase in the availability or preservation of community facilities**

**C. Increase in the availability or preservation of community services to improve public health and safety**

**D. Increase in the availability or preservation of commercial services within low-income neighborhoods**

**E. Increase in or preservation of neighborhood quality-of-life resources**

	<u>2016</u>	<u>2017</u>	<u>Achievement Data Comparison</u>	
	Number of Community Assets, Services, or Facilities Preserved or Increased (#)	Number of Community Assets, Services, or Facilities Preserved or Increased (#)	% Chang	Change from FY16-FY17
A. Increases in community assets as a result of a change in law, regulation or policy, which results in improvements in quality of life and assets	0	0	0%	0
B. Increase in the availability or preservation of community facilities	10	10	0%	0
C. Increase in the availability or preservation of community services to improve public health and safety	44	22	-50%	-22
D. Increase in the availability or preservation of commercial services within low-income neighborhoods	0	0	0%	0
E. Increase in or preservation of neighborhood quality-of-life resources	44	17	-61%	-27

### Comments on Year-to-Year Variance:

## Outcomes of Efforts, FY 2017 - NPI 2.3

This sheet compares FY 2016 data with FY 2017 data for accuracy and analysis

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **Lawrence County Community Action Partnership**

### National Performance Indicator 2.3

#### Community Engagement

The number of community members working with Community Action to improve conditions in the community.

**A. Number of community members mobilized by Community Action that participate in community revitalization and anti-poverty initiatives**

**B. Number of volunteer hours donated to the agency (This will be ALL volunteer hours)**

	<u>2016</u> Total Contribution by Community (#)	<u>2017</u> Total Contribution by Community (#)	<u>Difference between FY 2016 and FY 2017</u>	
A. Number of community members mobilized by Community Action that participate in community revitalization and anti-poverty initiatives	4439	2,773	-38%	-1,666
B. Number of volunteer hours donated to the agency (This will be ALL volunteer hours)	16,162	14,308	-11%	-1,854

#### Comments on Year-to-Year Variance:

- A.  
variance due to higher numbers volunteering in summer food program
- B.  
variance due to higher number of volunteer hours within Work Ready program

## Outcomes of Efforts, FY 2017 - NPI 3.1

This sheet compares FY 2016 data with FY 2017 data for accuracy and analysis

Goal 3: Low-income people own a stake in their community.

Agency Name: **Lawrence County Community Action Partnership**

### National Performance Indicator 3.1

Community Enhancement through  
Maximum Feasible Participation

The number of volunteer hours donated  
to Community Action

A. Total number of volunteer hours  
donated by low-income individuals to  
Community Action (This is ONLY the  
number of volunteer hours from  
individuals who are low-income)

<u>2016</u>	<u>2017</u>
Total Number of Volunteer Hours (#)	Total Number of Volunteer Hours (#)
11,075	8,983

<u>Achievement Data Comparison</u>	
% Change	Change from FY16-FY17
-19%	-2,092

**Comments on Year-to-Year Variance:**

## Outcomes of Efforts, FY 2017 - NPI 3.2

This sheet compares FY 2016 data with FY 2017 data for accuracy and analysis

Goal 3: Low-income people own a stake in their community.

Agency Name: **Lawrence County Community Action Partnership**

### National Performance Indicator 3.2

Community Enhancement through Maximum Feasible Participation

The number of low-income people mobilized as a direct result of Community Action initiatives to engage in activities that support and promote their own well-being and that of their community, as measured by one or more of the following:

**A. Number of low-income people participating in formal community organizations, government, boards or councils that provide input to decision-making and policy-setting through Community Action efforts**

**B. Number of low-income people acquiring businesses in their community as a result of Community Action assistance**

**C. Number of low-income people purchasing their own home in their community as a result of Community Action assistance**

**D. Number of low-income people engaged in non-governance community activities or groups created or supported by Community Action**

	<u>2016</u>	<u>2017</u>
	Number of Low-Income People (#)	Number of Low-Income People (#)
A.	125	145
B.	0	0
C.	0	0
D.	0	0

<u>Achievement Data Comparison</u>	
% Change	Change from FY16-FY17
16%	20
0%	0
0%	0
0%	0

**Comments on Year-to-Year Variance:**



# Outcomes of Efforts, FY 2017 - NPI 4.1

This sheet compares FY 2016 data with FY 2017 data for accuracy and analysis

Goal 4: Partnerships among supporters and providers of services to low-income people are achieved

Agency Name: **Lawrence County Community Action Partnership**

## National Performance Indicator 4.1

Expanding Opportunities through Community-Wide Partnerships

The number of organizations, both public and private, that Community Action actively works with to expand resources and opportunities in order to achieve family and community outcomes.

	<u>2016</u>		<u>2017</u>	
	I.) Unduplicated Number of Organizations(#)	II.) Number of Partnerships(#)	I.) Unduplicated Number of Organizations(#)	II.) Number of Partnerships(#)
<b>A. Non-Profit</b>	102	120	101	120
<b>B. Faith Based</b>	21	21	12	12
<b>C. Local Government</b>	50	61	37	48
<b>D. State Government</b>	12	15	15	18
<b>E. Federal Government</b>	4	4	4	18
<b>F. For-Profit Business or Corporation</b>	26	26	86	89
<b>G. Consortiums/Collaboration</b>	5	5	5	5
<b>H. Housing Consortiums/Collaboration</b>	2	2	3	3
<b>I. School Districts</b>	13	22	14	15
<b>J. Institutions of postsecondary education/training</b>	10	11	11	12
<b>K. Financial/Banking Institutions</b>	3	3	3	3
<b>L. Health Service Institutions</b>	23	28	22	28
<b>M. State wide associations or collaborations</b>	4	4	4	4
<b>N. Total number of organizations and total number of parternships CAAs work with to promote family and community outcomes (automatically calculates)</b>	295	322	334	379

<u>Achievement Data Comparison: Organizations</u>		
	% Change	Change from FY16-FY17
A. Non-Profit	-1%	-1
B. Faith Based	-43%	-9
C. Local Government	-26%	37
D. State Government	25%	3
E. Federal Government	0%	0
F. For-Profit Business or Corporation	231%	60
G. Consortiums/Collaboration	0%	0
H. Housing Consortiums/Collaboration	50%	1
I. School Districts	8%	1
J. Institutions of postsecondary education/training	10%	1
K. Financial/Banking Institutions	0%	0
L. Health Service Institutions	-4%	-1
M. State wide associations or collaborations	0%	0
N. TOTALS	13%	39

<u>Achievement Data Comparison: Partnerships</u>		
	% Change	Change from FY16-FY17
	0%	0
	-43%	-9
	-21%	-13
	20%	3
	350%	14
	242%	63
	0%	0
	50%	1
	-32%	-7
	9%	1
	0%	0
	0%	0
	0%	0
	18%	57

**Comments on Year-to-Year Variance:**



## Outcomes of Efforts, FY 2017 - NPI 5.1

This sheet compares FY 2016 data with FY 2017 data for accuracy and analysis

Goal 5: Agencies increase their capacity to achieve results

Agency Name: **Lawrence County Community Action Partnership**

### National Performance Indicator 5.1

#### Agency Development

The number of human capital resources available to Community Action that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following:

- A. Number of Certified Community Action Professionals**
- B. Number of Nationally Certified ROMA Trainers**
- C. Number of Family Development Certified Staff**
- D. Number of Child Development Certified Staff**
- E. Number of staff attending trainings**
- F. Number of Board Members attending trainings**
- G. Hours of staff in trainings**
- H. Hours of Board Members in trainings**

	<u>2016</u>	<u>2017</u>	<u>Achievement Data Comparison</u>	
	Resources in Agency (#)	Resources in Agency (#)	% Change	Change from FY16-FY17
A. Number of Certified Community Action Professionals	0	0	0%	0
B. Number of Nationally Certified ROMA Trainers	0	0	0%	0
C. Number of Family Development Certified Staff	0	0	0%	0
D. Number of Child Development Certified Staff	5	5	0%	0
E. Number of staff attending trainings	262	268	2%	6
F. Number of Board Members attending trainings	5	5	0%	0
G. Hours of staff in trainings	7264	5,983	-18%	-1281
H. Hours of Board Members in trainings	5	5	0%	0

**Comments on Year-to-Year Variance:**

# Outcomes of Efforts, FY 2017 - NPI 6.1

This sheet compares FY 2016 data with FY 2017 data for accuracy and analysis

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Lawrence County Community Action Partnership**

## National Performance Indicator 6.1

### Independent Living

The number of vulnerable individuals receiving services from Community Action who maintain an independent living situation as a result of those services:

**A. Senior Citizens (seniors can be reported twice, once under Senior Citizens and again if they are disabled under individuals with Disabilities, ages 55-over)**

### B. Individuals with Disabilities

Ages: 0-17

18-54

55-over

Age Unknown

**TOTAL individuals with disabilities (automatically calculates)**

	<u>2016</u>	<u>2017</u>	<u>Achievement Data Comparison</u>	
	Number of Vulnerable Individuals Living Independently (#)	Number of Vulnerable Individuals Living Independently (#)	% Change	Change from FY16-FY17
	769	724	-6%	-45
	100	68	-32%	-32
	379	321	-15%	-58
	691	664	-4%	-27
	0	0	0%	0
	1170	1,053	-10%	-117

### Comments on Year-to-Year Variance:

## Outcomes of Efforts, FY 2017 - NPI 6.2

This sheet compares FY 2016 data with FY 2017 data for accuracy and analysis

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Lawrence County Community Action Partnership**

### National Performance Indicator 6.2

#### Emergency Assistance

The number of low-income individuals served by Community Action who sought emergency assistance and the number of those individuals for whom assistance was provided, including such services as:

	<b>2016</b>	<b>2017</b>	<b><u>Achievement Data Comparison</u></b>	
	<b>Number of Individuals Receiving Assistance (#)</b>	<b>Number of Individuals Receiving Assistance (#)</b>	<b>% Change</b>	<b>Change from FY16-FY17</b>
<b>A. Emergency Food</b>	0	0	0%	0
<b>B. Emergency fuel or utility payments funded by LIHEAP or other public and private funding sources</b>	43	0	-100%	-43
<b>C. Emergency Rent or Mortgage Assistance</b>	600	418	-30%	-182
<b>D. Emergency Car or Home Repair (i.e. structural, appliance, heating system, etc.)</b>	336	327	-3%	-9
<b>E. Emergency Temporary Shelter</b>	0	0	0%	0
<b>F. Emergency Medical Care</b>	0	0	0%	0
<b>G. Emergency Protection from Violence</b>	0	0	0%	0
<b>H. Emergency Legal Assistance</b>	0	0	0%	0
<b>I. Emergency Transportation</b>	0	0	0%	0
<b>J. Emergency Disaster Relief</b>	0	0	0%	0
<b>K. Emergency Clothing</b>	0	0	0%	0

**Comments on Year-to-Year Variance:**

B.  
We no longer take applications for Dollar Energy.

## Outcomes of Efforts, FY 2017 - NPI 6.3

This sheet compares FY 2016 data with FY 2017 data for accuracy and analysis

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Lawrence County Community Action Partnership**

### National Performance Indicator 6.3

#### Child and Family Development

The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs who achieve program goals, as measured by one or more of the following:

	<u>2016</u>	<u>2017</u>	<u>Achievement Data Comparison</u>	
	Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	% Change	Change from FY16-FY17
<b>Infant and Child A. Infants and children obtain age appropriate immunizations, medical, and dental</b>	1034	1,100	6%	66
<b>Infant and Child B. Infant and child health and physical development are improved as a result of adequate</b>	3469	3,217	-7%	-252
<b>Infant and Child C. Children participate in pre-school activities to develop school readiness skills</b>	904	905	0%	1
<b>Infant and Child D. Children who participate in pre-school activities are developmentally ready to enter Kindergarten or 1st Grade</b>	457	267	-42%	-190
<b>Youth E. Youth improve health and physical development</b>	118	131	11%	13
<b>Youth F. Youth improve social/emotional development</b>	244	209	-14%	-35
<b>Youth G. Youth avoid risk-taking behavior for a defined period of time</b>	243	128	-47%	-115
<b>Youth H. Youth have reduced involvement with criminal justice system</b>	30	32	7%	2
<b>Youth I. Youth increase academic, athletic, or social skills for school success</b>	244	184	-25%	-60
<b>Adult J. Parents and other adults learn and exhibit improved parenting skills</b>	367	514	40%	147
<b>Adult K. Parents and other adults learn and exhibit improved family functioning</b>	440	441	0%	1

**Targeting Analysis**  
**FY 2016 vs. FY 2017**

<b>NPI</b>	<b>2016</b>	<b>2017</b>	<b>Analysis</b>
<b>6.3</b>			
<b>ICA.</b>	160%	171%	Targeting Needs Improvement
<b>ICB.</b>	138%	118%	Targeting Improved
<b>ICC.</b>	170%	170%	Targeting Needs Improvement
<b>ICD.</b>	172%	100%	Targeting Improved
<b>YE.</b>	182%	154%	Targeting Improved
<b>YF.</b>	172%	85%	Targeting Improved
<b>YG.</b>	187%	158%	Targeting Improved
<b>YH.</b>	188%	103%	Targeting Improved
<b>YI.</b>	153%	227%	Targeting Needs Improvement
<b>AJ.</b>	52%	71%	Targeting Improved
<b>AK.</b>	57%	59%	Targeting Improved

Targeting should be between 80% - 120%.

For more information consult the Performance Targeting Manual under Resources.

**COMMENTS:** In the box below, please enter explanations, justifications, or descriptions for significant changes in the data above. Please be specific about which data point the comment addresses. Any comments or explanations that can be provided here will significantly speed up the data cleaning process.

C.  
We added more Pre-k Slots for SY 17-18.

D.  
We added more Pre-k Slots for SY 17-18.



# Outcomes of Efforts, FY 2017 - NPI 6.4

This sheet compares FY 2016 data with FY 2017 data for accuracy and analysis

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Lawrence County Community Action Partnership**

## National Performance Indicator 6.4

Family Supports (Seniors, Disabled, and Caregivers)

Low-income people who are unable to work, especially seniors, adults with disabilities, and caregivers, for whom barriers to family stability are reduced or eliminated, as measured by one or more of the following:

	<u>2016</u>	<u>2017</u>	<u>Achievement Data Comparison</u>	
	Number of Participants Achieving Outcome in Reporting Period (#)	Number of Participants Achieving Outcome in Reporting Period (#)	% Change	Change from FY16-FY17
<b>A. Enrolled children in before or after school programs</b>	0	0	0%	0
<b>B. Obtained care for child or other dependant</b>	0	0	0%	0
<b>C. Obtained access to reliable transportation and/or driver's license</b>	919	948	3%	29
<b>D. Obtained health care services for themselves and/or family member</b>	25	0	-100%	-25
<b>E. Obtained and/or maintained safe and affordable housing</b>	422	597	41%	175
<b>F. Obtained food assistance</b>	0	0	0%	0
<b>G. Obtained non-emergency LIHEAP energy assistance</b>	0	41	100%	41
<b>H. Obtained non-emergency WX energy assistance</b>	0	63	100%	63
<b>I. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX)</b>	0	0	0%	0

### Comments on Year-to-Year Variance:

D.  
We no longer have the Optical Program.

G.  
This is not a goal we are tracking/reporting. Number are tracked in another goal. This change occurred midway through the reporting period.

## Outcomes of Efforts, FY 2017 - NPI 6.5

This sheet compares FY 2016 data with FY 2017 data for accuracy and analysis

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Lawrence County Community Action Partnership**

### National Performance Indicator 6.5

#### Service Counts

The number of services provided to low-income individuals and/or families, as measured by one or more of the following:

	<u>2016</u>	<u>2017</u>	<u>Achievement Data Comparison</u>	
	Number of Services (#)	Number of Services (#)	% Change	Change from FY16-FY17
<b>A. Food Boxes</b>	30,151	190,743	533%	160,592
<b>B. Pounds of Food</b>	0	0	0%	0
<b>C. Units of Clothing</b>	0	0	0%	0
<b>D. Rides Provided</b>	81,909	82,954	1%	1,045
<b>E. Information and Referral Calls</b>	1,170	1,276	9%	106

#### Comments on Year-to-Year Variance:

A.  
started to include number of meals provided to early learning students through CACFP