



STRONGER TOGETHER



FROM THE CEO



This past year has been like no other. While the COVID-19 pandemic was unexpected, LCCAP was able to quickly adapt staff work environments and program delivery systems to overcome the challenges that came along with the “shut down”.

In the moments of uncertainty, LCCAP staff not only persevered, but were also able to forge on by creating new programming to address the needs of the Lawrence County community such as food distributions to the most vulnerable elderly and disabled individuals and families. We are looking forward to continuing our mission of a self-sufficient community in the year ahead.

*“Alone, we can do so little; together, we can do so much.”
– Helen Keller*

Regards,

Thomas H. Scott,
CEO



FINANCIALS

Lawrence County Social Services, Inc.

Year Ended 6/30/20

Revenues:

Grants	\$17,952,069
In-Kind services	699,634
Indirect cost income	162,971
Contract revenue	2,548,508
Interest income	66,592
Other income	547,243
Total revenues	\$21,977,017

Expenditures:

Salaries	6,448,443
Amortization	-
Building material supplies	253,484
Classroom supplies	304,556
Depreciation expense	488,505
Dues and publications	21,575
Employee fringe benefits	1,785,499
Equipment	-
Equipment rental	3,958
Field trips	-
Food supplies	159,253
Fuel	26,997
General supplies	554,703
In-Kind services	699,634
Insurance	98,843
Interest	54,031
Leasehold improvements	-
Payroll taxes	641,961
Retirement contribution	622,658
Professional services	140,535
Private landlords	1,117,998
Purchased services	7,281,994
Real estate taxes	3,629
Recruitment/outreach	36,087
Rent	271,169
Repairs and maintenance	259,384
Travel and training	169,350
Utilities	222,413
Miscellaneous	26,094
Total Expenditures	\$21,692,753

Allied Coordinated Transportation Services, Inc.

Year Ended 6/30/20

Revenues:

Lottery-Shared Ride Program Transportation Persons with Disabilities	\$294,912
Welfare to Work	24,963
Medical Assistance Transportation Program	63,109
Lawrence County Association of Retarded Citizens	710,533
Capital Assistance Grant	94,704
Grant	40,737
LARK	250,000
Rent	81,536
Client Fares	666,258
#I Matter	64,703
GED Testing Fees	12,475
Challenges, Options in Aging	4,801
New Castle Area Transit Authority	15,831
Mental Health/Mental Retardation Promise	72,259
Mercer County Community Transit	2,625
Senior Citizen Nutritional Shopping	100
Early Learning	3,955
Insurance	1,624
Mercer County Area Agency on Aging	4,213
Interest Income	224
Gain on sale of equipment	477
Miscellaneous	17,850
Total Revenue	\$2,458,669

Expenditures:

Program services	2,402,833
Supportive activities	250,890
Total Expenditures	\$2,653,723

United Community Services of Lawrence County, Inc.

Year Ended 6/30/20

Revenues:

Program fees	\$2,318,153
Keystone Stars	27,647
Interest income	20,794
Total Revenues	2,366,594

Expenditures:

Program services	2,357,262
Supportive activities	15,112
Total Expenditures	\$2,372,374

WHEN THE GOING GOT TOUGH LCCAP GOT TOUGHER

LCCAP SERVED MORE THAN

7,000
INDIVIDUALS

THROUGH PROGRAMS AND SERVICES WITH THE
MAJORITY LIVING BELOW THE FEDERAL POVERTY LEVEL
AND OVER 1,000 HAVING DISABLING CONDITIONS.

THE COVID-19 PANDEMIC WAS UNEXPECTED.

THE CHALLENGES EVERYONE FACED WERE UNEXPECTED.

THROUGH IT ALL, WE **ADAPTED AND OVERCAME** MANY OBSTACLES
AS AN AGENCY, **TO PERSEVERE AND FORGE ON.**

WITH OUR SUPPORT:

- 56 adults and youth obtained employment
- Over 100 individuals reported improved financial well-being
- Over 100 volunteers worked with LCCAP to improve conditions in the community
- 553 students received school supplies
- Over 1600 youth received meals and engaged in summer education and recreational activities
- Over 800 individuals received Financial Capability Skills training

We kept meals on the table through a temporary program called **TEAM** to feed our most vulnerable residents during the COVID-19 Crisis.



**From inception through May 2021*

758
RECIPIENTS

61
BUSINESSES/INDIVIDUALS
DONATED TO TEAM

15,740
DELIVERIES

45
VOLUNTEERS

122,956
MEALS DELIVERED

470
VOLUNTEER HOURS



FAMILY MEALS PROGRAM

LCCAP partnered with USDA Farmers to provide 30 lb. food boxes. Contents included dairy, produce, meat and protein to all our families in need as well as 5 frozen meals and 5 breakfast meals.

Through the (CACFP)
Child and Adult Care Food Program

64,855
meals provided to our
Early Learning Families.

Through the (SFSP)
Summer Food Service Program

97,439

meals provided to any child under 18 years old.

WHICH EQUATES TO

4,021

FAMILY MEAL BOXES
DISTRIBUTED



ACTS TRANSPORTATION

ACTS is a door-to-door, public transit provider serving Lawrence County residents, with weekly service into neighboring Counties. Although anyone can ride with ACTS and pay their own fare, passengers over the age of 65 or those with disabilities receive discounted fares.

64,972 PASSENGER TRIPS

25,251 MATP TRIPS

21,547 SENIOR CITIZEN TRIPS

5,283 ADULTS W/
DISABILITIES
TRIPS



VOLUNTEERS

200+
VOLUNTEERS
PROVIDED

5,223
HOURS TO
LCCAP

VOLUNTEER HOURS BROKEN DOWN

4,230
EARLY LEARNING
PROGRAMS

523
SUMMER FOOD
SERVICE PROGRAM

470
SENIOR FOOD
DISTRIBUTION

Volunteers are an integral part of what helps to make our programs so successful at LCCAP. For instance, our Summer Food Program operated eight sites in 2020. We were able to provide 97,439 meals to county youth, all made possible with the assistance of 19 volunteers, consisting of church members, community agency staff as well as community residents, donating a total 523 hours of their time. Our Early Learning programs benefit as well from the help of many parent volunteers as well.

United Community Services of Lawrence County, Inc. successfully reopened Ben Franklin and Ellwood City Early Learning Centers as well as Frew Mill Campus for **infant, toddler and preschool child care** in early June 2020.

EARLY LEARNING

2019-2020

EARLY LEARNING PROGRAMMING SERVED **652** UNDUPLICATED 0-5 YEAR OLDS

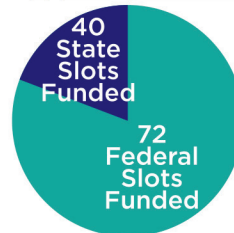
Percentage of enrolled children who received medical, dental exams:

PRE SCHOOL		INFANT/TODDLERS	
Dentals:	Medicals:	Dentals:	Medicals:
73%	82%	44%	96%

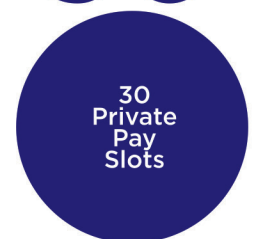


EARLY HEAD START

112

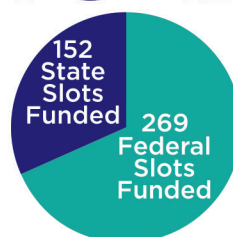


UCS **30**



HEAD START

484



PA PRE-K COUNTS **236**



EARLY LEARNING HELPING HANDS

832 VOLUNTEERS*

8,267 HOURS LOGGED*

**including parents*

HOUSING HELP

- **988** HOUSEHOLDS SEEN FOR HOUSING NEEDS
- **460** VETERAN HOUSEHOLDS SERVED
- **316** OBTAINED SAFE & AFFORDABLE HOUSING
- **532** RENT PAYMENT ASSISTANCE PROVIDED
- **1,117** AVOIDED EVICTION



MY FIRST PLACE & TEAM RAPID REHOUSING

My First Place: 39 Households served between Lawrence, McKean, Mercer, Venango and Warren counties

TEAM Rapid Rehousing: 11 households served in Lawrence County

50 Homeless Youth Households Served

98% of those households remained in permanent housing after exiting the program

SOR

STATE OPIOID RESPONSE PROGRAM-HOUSING

55 HOUSEHOLDS SERVED

- **44** WERE PROVIDED JOB READINESS SERVICES, WITH 10 OBTAINING EMPLOYMENT
- **39** HOUSEHOLDS WERE PROVIDED RENTAL ASSISTANCE TO OBTAIN OR MAINTAIN HOUSING

THROUGH THIS PROGRAM, WE WERE ALSO ABLE TO PROVIDE:

- Case management
- Utility assistance
- Purchase appliances
- Purchase furniture
- Purchase basic needs such as cleaning and cooking supplies



HEALTHY HOMES

Our goal is to ensure local communities have a safe home for their families. Our housing rehabilitation and lead-safe programs provide for the removal of hazards, such as lead, contributing to a healthier and safer home. The Weatherization program provides increased energy efficiency measures to potentially lower utility costs. LIHEAP Crisis helps provide a warm home in the winter by repairing or replacing heating systems.

78 HOMES RECEIVED LEAD HAZARD CONTROL AND ARE NOW CONSIDERED LEAD SAFE

64 HOMES RECEIVED WEATHERIZATION / ENERGY EFFICIENT MEASURES

105 HOMES RECEIVED CRISIS HEATING SYSTEM REPAIRS OR HEATING SYSTEM REPLACEMENTS

92 HOMES RECEIVED HOUSING REHABILITATION BRINGING THESE HOMES UP TO MINIMUM STANDARDS

VITA Volunteer Income Tax Assistance

A program that provides free income tax preparation services for the community. Local, state, and federal returns as well as property and rent rebates are completed by IRS Certified volunteers who are trained to get you the maximum refund possible. Each return is reviewed by a tax professional for accuracy. Returns are e-filed for safe, secure submission, and fast refunds.

658 RETURNS FILED THROUGH VITA

\$651,113 IN TAX REFUNDS

YOUTH

THROUGH COUNTY-BASED PARTNERSHIPS:

- **36 JUVENILES** participated in programs to improve cognitive abilities and character develop in an effort to reduce recidivism (*21 #iMatter and 15 Life Skills*)
- **40 PARENTS/CAREGIVERS** participated in a parenting programing to reunify with their children or maintain custody

THROUGH SCHOOL-BASED AND COMMUNITY PARTNERSHIPS:

- **109 YOUTH** participated in educational abstinence and civic engagement programming to improve their decision-making capabilities and provide opportunities to engage in service-learning project (TOP and PREP)

33 GED/HISET TESTED

18 EARNED AT LCCAP TESTING SITES



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